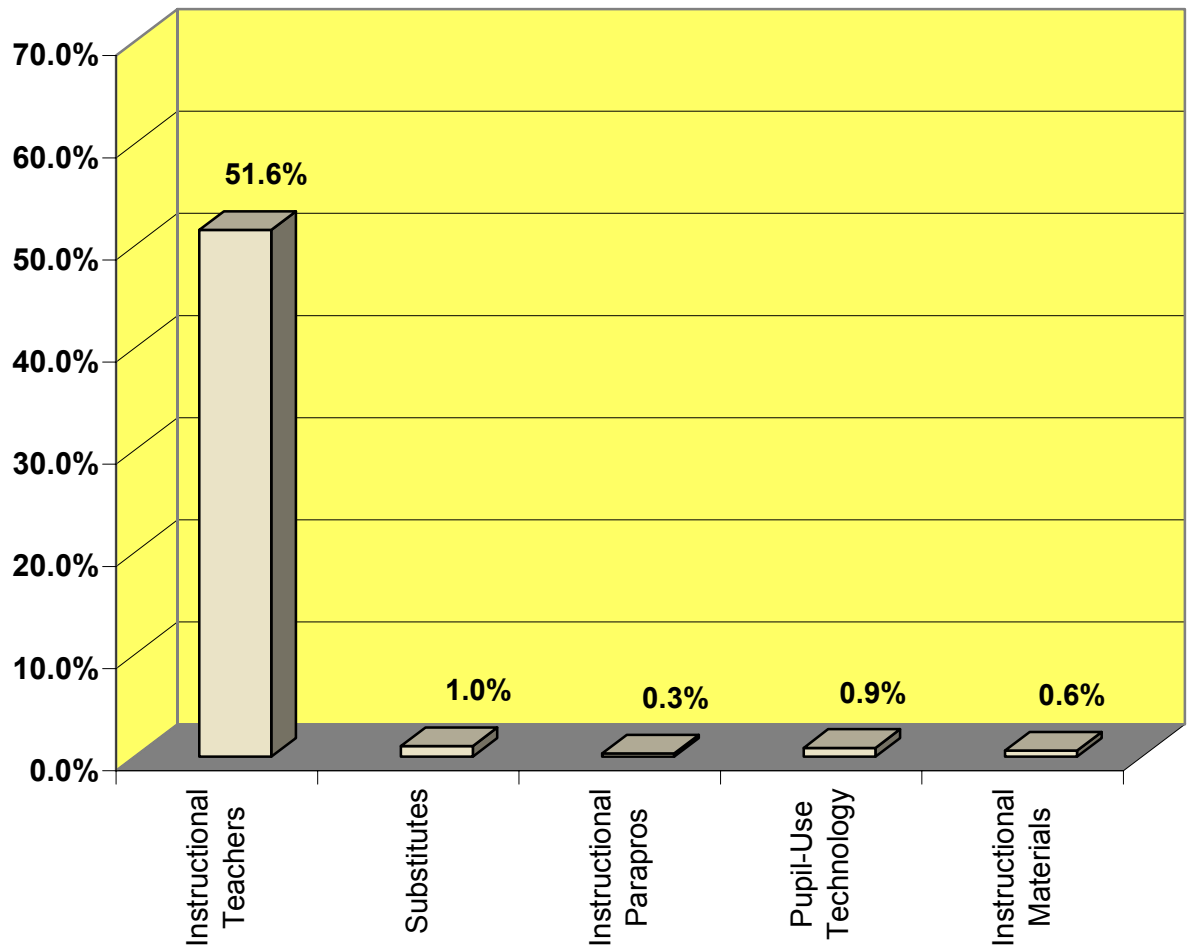


# Tiverton School Department

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,064	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$12,270,159	\$5,945	51.6%
Substitutes	\$246,042	\$119	1.0%
Instructional Paraprofessionals	\$77,963	\$38	0.3%
Pupil-Use Technology	\$206,511	\$100	0.9%
Instructional Materials & Trips	\$143,405	\$69	0.6%
Instruction Expenditures	\$12,944,081	\$6,271	54.4%
Total District Expenditures	\$23,790,749	\$11,527	100.0%